

2017-2018 FEFP - CONFERENCE AGREEMENT, APRIL 30, 2017
Public Schools Funding Summary, Comparison with 2016-2017
Total All Districts

	2016-2017 4th Calculation -1-	2017-2018 Conference Agreement -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,805,188.49	2,829,107.39	23,918.90	0.85%
Weighted FTE	3,038,409.35	3,077,667.93	39,258.58	1.29%
School Taxable Value (Tax Roll)	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Required Local Effort Millage	4.638	4.322	(0.316)	-6.81%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.070	(0.316)	-5.87%
Base Student Allocation	4,160.71	4,133.64	(27.07)	-0.65%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,651,239,972	12,733,410,071	82,170,099	0.65%
Declining Enrollment Allocation	2,456,907	2,211,841	(245,066)	-9.97%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	17,360,486	18,577,829	1,217,343	7.01%
.748 Mill Compression	210,055,192	226,344,663	16,289,471	7.75%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	706,662,699	712,207,631	5,544,932	0.78%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,060,770,374	5,465,878	0.52%
DJJ Supplemental Allocation	7,610,925	7,456,003	(154,922)	-2.04%
Transportation	435,164,782	438,875,286	3,710,504	0.85%
Instructional Materials	228,792,422	230,743,258	1,950,836	0.85%
Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,464,738	15,245,664	(219,074)	-1.42%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Federally-Connected Student Supplement	12,136,893	12,805,373	668,480	5.51%
Additional Allocation	787,194	0	(787,194)	-100.00%
Total FEFP	15,715,579,475	15,831,190,762	115,611,287	0.74%
Less: Required Local Effort	7,605,418,567	7,605,379,015	(39,552)	0.00%
Gross State FEFP Funds	8,110,160,908	8,225,811,747	115,650,839	1.43%
Proration to Appropriation	(7,451,419)	0	7,451,419	-100.00%
Net State FEFP Funds	8,102,709,489	8,225,811,747	123,102,258	1.52%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,071,776,008	3,097,734,706	25,958,698	0.85%
Total Categorical Funding	3,206,358,885	3,232,317,583	25,958,698	0.81%
Total State Funding	11,309,068,374	11,458,129,330	149,060,956	1.32%
<u>Local Funding</u>				
Total Required Local Effort	7,605,418,567	7,605,379,015	(39,552)	0.00%
.748 Mill Discretionary Local Effort	1,272,283,473	1,364,693,386	92,409,913	7.26%
Total Local Funding	8,877,702,040	8,970,072,401	92,370,361	1.04%
Total Funding	20,186,770,414	20,428,201,731	241,431,317	1.20%
Total Funds per FTE	7,196.23	7,220.72	24.49	0.34%
State Funds per FTE	4,031.48	4,050.09	18.61	
Local Funds per FTE	3,164.75	3,170.63	5.88	
Percent State Funds	56.02%	56.09%		
Percent Local Funds	43.98%	43.91%		

2017-2018 FEFP - CONFERENCE AGREEMENT, APRIL 30, 2017
Change in Funds and Funds per Student Compared to the 2016-2017 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2016-2017 -1-	2017-2018 -2-	Difference -3-	Percentage Difference -4-	2016-2017 -5-	2017-2018 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	199,897,591	201,280,719	1,383,128	0.69%	6,992.99	6,973.85	(19.14)	-0.27%
2 Baker	34,637,202	34,517,443	(119,759)	-0.35%	7,146.70	7,159.50	12.80	0.18%
3 Bay	195,596,353	198,089,261	2,492,908	1.27%	7,147.52	7,159.24	11.72	0.16%
4 Bradford	23,426,948	23,462,653	35,705	0.15%	7,480.11	7,502.12	22.01	0.29%
5 Brevard	521,747,855	523,912,839	2,164,984	0.41%	7,196.71	7,180.72	(15.99)	-0.22%
6 Broward	1,938,094,685	1,962,744,881	24,650,196	1.27%	7,184.32	7,202.45	18.13	0.25%
7 Calhoun	16,720,548	16,675,975	(44,573)	-0.27%	7,728.47	7,740.28	11.81	0.15%
8 Charlotte	114,141,174	114,135,951	(5,223)	0.00%	7,374.10	7,398.22	24.12	0.33%
9 Citrus	105,460,768	105,520,765	59,997	0.06%	7,029.83	7,007.84	(21.99)	-0.31%
10 Clay	260,090,182	261,498,372	1,408,190	0.54%	7,046.82	7,061.08	14.26	0.20%
11 Collier	377,948,698	390,439,004	12,490,306	3.30%	8,229.51	8,391.23	161.72	1.97%
12 Columbia	71,265,695	70,258,409	(1,007,286)	-1.41%	7,091.11	7,105.34	14.23	0.20%
13 Dade	2,592,486,860	2,598,385,037	5,898,177	0.23%	7,343.65	7,372.49	28.84	0.39%
14 De Soto	36,027,746	36,042,016	14,270	0.04%	7,306.53	7,306.77	0.24	0.00%
15 Dixie	16,134,950	16,271,150	136,200	0.84%	7,424.65	7,413.47	(11.18)	-0.15%
16 Duval	922,926,047	931,269,296	8,343,249	0.90%	7,171.97	7,188.02	16.05	0.22%
17 Escambia	283,413,517	281,015,933	(2,397,584)	-0.85%	7,101.47	7,091.51	(9.96)	-0.14%
18 Flagler	88,438,465	89,335,075	896,610	1.01%	6,892.44	6,896.97	4.53	0.07%
19 Franklin	10,022,409	10,138,706	116,297	1.16%	7,860.34	7,966.67	106.33	1.35%
20 Gadsden	39,033,940	37,577,996	(1,455,944)	-3.73%	7,374.38	7,426.33	51.95	0.70%
21 Gilchrist	20,836,629	21,137,591	300,962	1.44%	7,892.24	7,857.61	(34.63)	-0.44%
22 Glades	13,311,773	14,175,617	863,844	6.49%	7,853.00	7,851.48	(1.52)	-0.02%
23 Gulf	14,555,453	14,630,951	75,498	0.52%	7,705.17	7,612.56	(92.61)	-1.20%
24 Hamilton	12,364,844	12,316,007	(48,837)	-0.39%	7,644.75	7,593.94	(50.81)	-0.66%
25 Hardee	36,956,186	36,902,234	(53,952)	-0.15%	6,997.09	7,007.95	10.86	0.16%
26 Hendry	52,499,772	53,558,251	1,058,479	2.02%	7,208.96	7,264.51	55.55	0.77%
27 Hernando	157,873,001	158,820,310	947,309	0.60%	7,108.20	7,117.97	9.77	0.14%
28 Highlands	85,145,913	84,672,159	(473,754)	-0.56%	6,931.91	6,918.08	(13.83)	-0.20%
29 Hillsborough	1,503,214,752	1,530,721,177	27,506,425	1.83%	7,127.68	7,168.51	40.83	0.57%
30 Holmes	23,834,842	23,367,762	(467,080)	-1.96%	7,514.04	7,562.70	48.66	0.65%
31 Indian River	126,902,066	127,627,959	725,893	0.57%	7,236.98	7,276.01	39.03	0.54%
32 Jackson	46,599,508	46,195,205	(404,303)	-0.87%	7,247.04	7,236.95	(10.09)	-0.14%
33 Jefferson	6,586,612	6,296,513	(290,099)	-4.40%	9,098.16	9,136.11	37.95	0.42%
34 Lafayette	9,233,426	9,241,259	7,833	0.08%	7,599.34	7,597.91	(1.43)	-0.02%
35 Lake	290,928,726	292,261,448	1,332,722	0.46%	6,949.36	6,951.97	2.61	0.04%
36 Lee	668,394,636	682,285,994	13,891,358	2.08%	7,333.01	7,358.60	25.59	0.35%
37 Leon	241,425,180	241,384,457	(40,723)	-0.02%	7,124.19	7,126.25	2.06	0.03%
38 Levy	40,866,683	40,623,595	(243,088)	-0.59%	7,517.09	7,525.47	8.38	0.11%
39 Liberty	11,183,299	11,206,716	23,417	0.21%	8,165.85	8,209.03	43.18	0.53%
40 Madison	19,714,205	19,919,767	205,562	1.04%	7,369.16	7,293.55	(75.61)	-1.03%
41 Manatee	343,126,183	347,186,264	4,060,081	1.18%	7,108.58	7,088.51	(20.07)	-0.28%
42 Marion	292,049,510	292,914,971	865,461	0.30%	6,863.14	6,842.54	(20.60)	-0.30%
43 Martin	141,366,448	144,141,455	2,775,007	1.96%	7,540.51	7,620.57	80.06	1.06%
44 Monroe	73,743,204	75,549,106	1,805,902	2.45%	8,982.13	9,223.37	241.24	2.69%
45 Nassau	83,683,948	85,456,005	1,772,057	2.12%	7,230.18	7,210.76	(19.42)	-0.27%
46 Okaloosa	223,827,582	227,313,799	3,486,217	1.56%	7,270.01	7,278.36	8.35	0.11%
47 Okeechobee	46,753,495	47,336,134	582,639	1.25%	7,218.24	7,256.57	38.33	0.53%
48 Orange	1,416,607,043	1,439,672,556	23,065,513	1.63%	7,123.39	7,151.78	28.39	0.40%
49 Osceola	430,969,229	446,535,219	15,565,990	3.61%	6,885.36	6,915.52	30.16	0.44%
50 Palm Beach	1,426,912,101	1,467,019,896	40,107,795	2.81%	7,536.87	7,634.83	97.96	1.30%
51 Pasco	513,356,823	525,092,620	11,735,797	2.29%	7,172.15	7,175.25	3.10	0.04%
52 Pinellas	731,253,172	730,765,432	(487,740)	-0.07%	7,237.16	7,249.35	12.19	0.17%
53 Polk	699,726,681	702,120,437	2,393,756	0.34%	6,919.10	6,911.12	(7.98)	-0.12%
54 Putnam	77,633,205	77,475,479	(157,726)	-0.20%	7,101.82	7,109.28	7.46	0.11%
55 St. Johns	268,095,808	278,953,849	10,858,041	4.05%	7,041.13	7,067.20	26.07	0.37%
56 St. Lucie	278,465,936	279,828,966	1,363,030	0.49%	7,039.04	7,069.68	30.64	0.44%
57 Santa Rosa	189,788,903	195,609,141	5,820,238	3.07%	7,041.82	7,059.69	17.87	0.25%
58 Sarasota	334,671,024	338,935,095	4,264,071	1.27%	7,849.71	7,893.80	44.09	0.56%
59 Seminole	464,516,841	469,231,915	4,715,074	1.02%	6,923.52	6,930.69	7.17	0.10%
60 Sumter	60,693,081	61,691,424	998,343	1.64%	7,289.33	7,329.75	40.42	0.55%
61 Suwannee	40,330,823	40,627,572	296,749	0.74%	6,734.95	6,714.91	(20.04)	-0.30%
62 Taylor	19,165,441	19,332,175	166,734	0.87%	7,258.62	7,412.98	154.36	2.13%
63 Union	16,863,548	16,706,689	(156,859)	-0.93%	7,368.69	7,398.27	29.58	0.40%
64 Volusia	434,414,920	435,255,743	840,823	0.19%	6,972.87	6,941.70	(31.17)	-0.45%
65 Wakulla	36,198,814	36,281,300	82,486	0.23%	7,040.39	7,034.71	(5.68)	-0.08%
66 Walton	68,173,586	71,065,119	2,891,533	4.24%	7,642.77	7,683.50	40.73	0.53%
67 Washington	23,653,553	23,392,728	(260,825)	-1.10%	7,546.75	7,551.30	4.55	0.06%
68 Washington Special	1,096,127	1,140,464	44,337	4.04%	6,703.73	6,633.30	(70.43)	-1.05%
69 FAMU Lab School	4,451,844	4,883,027	431,183	9.69%	8,704.70	8,605.51	(99.19)	-1.14%
70 FAU Lab - PB	9,078,682	9,179,923	101,241	1.12%	8,061.13	8,089.53	28.40	0.35%
71 FAU Lab - St. Lucie	10,131,740	10,181,383	49,643	0.49%	7,138.95	7,155.93	16.98	0.24%
72 FSU Lab - Broward	5,513,276	5,523,745	10,469	0.19%	7,990.14	8,001.25	11.11	0.14%
73 FSU Lab - Leon	12,389,850	12,570,223	180,373	1.46%	7,279.28	7,238.91	(40.37)	-0.55%
74 UF Lab School	8,870,207	8,941,974	71,767	0.81%	7,798.12	7,741.83	(56.29)	-0.72%
75 Virtual School	169,258,647	170,373,450	1,114,803	0.66%	5,256.50	5,258.69	2.19	0.04%
TOTAL	20,186,770,414	20,428,201,731	241,431,317	1.20%	7,196.23	7,220.72	24.49	0.34%

2017-2018 FEFP - CONFERENCE AGREEMENT, APRIL 30, 2017
Change in Students and Funds Compared to the 2016-2017 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2016-2017 -1-	2017-2018 -2-	Difference -3-	Percentage Difference -4-	2016-2017 -5-	2017-2018 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,585.43	28,862.23	276.80	0.97%	199,897,591	201,280,719	1,383,128	0.69%
2 Baker	4,846.60	4,821.21	(25.39)	-0.52%	34,637,202	34,517,443	(119,759)	-0.35%
3 Bay	27,365.63	27,669.05	303.42	1.11%	195,596,353	198,089,261	2,492,908	1.27%
4 Bradford	3,131.90	3,127.47	(4.43)	-0.14%	23,426,948	23,462,653	35,705	0.15%
5 Brevard	72,498.14	72,961.00	462.86	0.64%	521,747,855	523,912,839	2,164,984	0.41%
6 Broward	269,767.31	272,510.56	2,743.25	1.02%	1,938,094,685	1,962,744,881	24,650,196	1.27%
7 Calhoun	2,163.50	2,154.44	(9.06)	-0.42%	16,720,548	16,675,975	(44,573)	-0.27%
8 Charlotte	15,478.65	15,427.48	(51.17)	-0.33%	114,141,174	114,135,951	(5,223)	0.00%
9 Citrus	15,001.89	15,057.52	55.63	0.37%	105,460,768	105,520,765	59,997	0.06%
10 Clay	36,908.87	37,033.78	124.91	0.34%	260,090,182	261,498,372	1,408,190	0.54%
11 Collier	45,926.04	46,529.44	603.40	1.31%	377,948,698	390,439,004	12,490,306	3.30%
12 Columbia	10,050.01	9,888.11	(161.90)	-1.61%	71,265,695	70,258,409	(1,007,286)	-1.41%
13 Dade	353,024.11	352,443.52	(580.59)	-0.16%	2,592,486,860	2,598,385,037	5,898,177	0.23%
14 De Soto	4,930.90	4,932.69	1.79	0.04%	36,027,746	36,042,016	14,270	0.04%
15 Dixie	2,173.16	2,194.81	21.65	1.00%	16,134,950	16,271,150	136,200	0.84%
16 Duval	128,685.07	129,558.57	873.50	0.68%	922,926,047	931,269,296	8,343,249	0.90%
17 Escambia	39,909.14	39,627.08	(282.06)	-0.71%	283,413,517	281,015,933	(2,397,584)	-0.85%
18 Flagler	12,831.22	12,952.80	121.58	0.95%	88,438,465	89,335,075	896,610	1.01%
19 Franklin	1,275.06	1,272.64	(2.42)	-0.19%	10,022,409	10,138,706	116,297	1.16%
20 Gadsden	5,293.18	5,060.10	(233.08)	-4.40%	39,033,940	37,577,996	(1,455,944)	-3.73%
21 Gilchrist	2,640.14	2,690.08	49.94	1.89%	20,836,629	21,137,591	300,962	1.44%
22 Glades	1,695.12	1,805.47	110.35	6.51%	13,311,773	14,175,617	863,844	6.49%
23 Gulf	1,889.05	1,921.95	32.90	1.74%	14,555,453	14,630,951	75,498	0.52%
24 Hamilton	1,617.43	1,621.82	4.39	0.27%	12,364,844	12,316,007	(48,837)	-0.39%
25 Hardee	5,281.65	5,265.77	(15.88)	-0.30%	36,956,186	36,902,234	(53,952)	-0.15%
26 Hendry	7,282.57	7,372.59	90.02	1.24%	52,499,772	53,558,251	1,058,479	2.02%
27 Hernando	22,209.98	22,312.57	102.59	0.46%	157,873,001	158,820,310	947,309	0.60%
28 Highlands	12,283.18	12,239.26	(43.92)	-0.36%	85,145,913	84,672,159	(473,754)	-0.56%
29 Hillsborough	210,898.15	213,533.97	2,635.82	1.25%	1,503,214,752	1,530,721,177	27,506,425	1.83%
30 Holmes	3,172.04	3,089.87	(82.17)	-2.59%	23,834,842	23,367,762	(467,080)	-1.96%
31 Indian River	17,535.23	17,540.92	5.69	0.03%	126,902,066	127,627,959	725,893	0.57%
32 Jackson	6,430.14	6,383.24	(46.90)	-0.73%	46,599,508	46,195,205	(404,303)	-0.87%
33 Jefferson	723.95	689.19	(34.76)	-4.80%	6,586,612	6,296,513	(290,099)	-4.40%
34 Lafayette	1,215.03	1,216.29	1.26	0.10%	9,233,426	9,241,259	7,833	0.08%
35 Lake	41,864.08	42,040.08	176.00	0.42%	290,928,726	292,261,448	1,332,722	0.46%
36 Lee	91,148.70	92,719.58	1,570.88	1.72%	668,394,636	682,285,994	13,891,358	2.08%
37 Leon	33,888.07	33,872.57	(15.50)	-0.05%	241,425,180	241,384,457	(40,723)	-0.02%
38 Levy	5,436.50	5,398.15	(38.35)	-0.71%	40,866,683	40,623,595	(243,088)	-0.59%
39 Liberty	1,369.52	1,365.17	(4.35)	-0.32%	11,183,299	11,206,716	23,417	0.21%
40 Madison	2,675.23	2,731.15	55.92	2.09%	19,714,205	19,919,767	205,562	1.04%
41 Manatee	48,269.31	48,978.74	709.43	1.47%	343,126,183	347,186,264	4,060,081	1.18%
42 Marion	42,553.34	42,807.96	254.62	0.60%	292,049,510	292,914,971	865,461	0.30%
43 Martin	18,747.59	18,914.79	167.20	0.89%	141,366,448	144,141,455	2,775,007	1.96%
44 Monroe	8,209.99	8,191.05	(18.94)	-0.23%	73,743,204	75,549,106	1,805,902	2.45%
45 Nassau	11,574.25	11,851.18	276.93	2.39%	83,683,948	85,456,005	1,772,057	2.12%
46 Okaloosa	30,787.81	31,231.46	443.65	1.44%	223,827,582	227,313,799	3,486,217	1.56%
47 Okeechobee	6,477.13	6,523.21	46.08	0.71%	46,753,495	47,336,134	582,639	1.25%
48 Orange	198,866.96	201,302.62	2,435.66	1.22%	1,416,607,043	1,439,672,556	23,065,513	1.63%
49 Osceola	62,592.14	64,569.98	1,977.84	3.16%	430,969,229	446,535,219	15,565,990	3.61%
50 Palm Beach	189,324.26	192,148.39	2,824.13	1.49%	1,426,912,101	1,467,019,896	40,107,795	2.81%
51 Pasco	71,576.47	73,181.07	1,604.60	2.24%	513,356,823	525,092,620	11,735,797	2.29%
52 Pinellas	101,041.50	100,804.33	(237.17)	-0.23%	731,253,172	730,765,432	(487,740)	-0.07%
53 Polk	101,129.78	101,592.85	463.07	0.46%	699,726,681	702,120,437	2,393,756	0.34%
54 Putnam	10,931.45	10,897.80	(33.65)	-0.31%	77,633,205	77,475,479	(157,726)	-0.20%
55 St. Johns	38,075.68	39,471.63	1,395.95	3.67%	268,095,808	278,953,849	10,858,041	4.05%
56 St. Lucie	39,560.24	39,581.55	21.31	0.05%	278,465,936	279,828,966	1,363,030	0.49%
57 Santa Rosa	26,951.68	27,707.91	756.23	2.81%	189,788,903	195,609,141	5,820,238	3.07%
58 Sarasota	42,634.82	42,936.88	302.06	0.71%	334,671,024	338,935,095	4,264,071	1.27%
59 Seminole	67,092.59	67,703.53	610.94	0.91%	464,516,841	469,231,915	4,715,074	1.02%
60 Sumter	8,326.29	8,416.58	90.29	1.08%	60,693,081	61,691,424	998,343	1.64%
61 Suwannee	5,988.29	6,050.35	62.06	1.04%	40,330,823	40,627,572	296,749	0.74%
62 Taylor	2,640.37	2,607.88	(32.49)	-1.23%	19,165,441	19,332,175	166,734	0.87%
63 Union	2,288.54	2,258.19	(30.35)	-1.33%	16,863,548	16,706,689	(156,859)	-0.93%
64 Volusia	62,300.73	62,701.63	400.90	0.64%	434,414,920	435,255,743	840,823	0.19%
65 Wakulla	5,141.59	5,157.47	15.88	0.31%	36,198,814	36,281,300	82,486	0.23%
66 Walton	8,920.01	9,249.06	329.05	3.69%	68,173,586	71,065,119	2,891,533	4.24%
67 Washington	3,134.27	3,097.84	(36.43)	-1.16%	23,653,553	23,392,728	(260,825)	-1.10%
68 Washington Special	163.51	171.93	8.42	5.15%	1,096,127	1,140,464	44,337	4.04%
69 FAMU Lab School	511.43	567.43	56.00	10.95%	4,451,844	4,883,027	431,183	9.69%
70 FAU Lab - PB	1,126.23	1,134.79	8.56	0.76%	9,078,682	9,179,923	101,241	1.12%
71 FAU Lab - St. Lucie	1,419.22	1,422.79	3.57	0.25%	10,131,740	10,181,383	49,643	0.49%
72 FSU Lab - Broward	690.01	690.36	0.35	0.05%	5,513,276	5,523,745	10,469	0.19%
73 FSU Lab - Leon	1,702.07	1,736.48	34.41	2.02%	12,389,850	12,570,223	180,373	1.46%
74 UF Lab School	1,137.48	1,155.02	17.54	1.54%	8,870,207	8,941,974	71,767	0.81%
75 Virtual School	32,199.89	32,398.47	198.58	0.62%	169,258,647	170,373,450	1,114,803	0.66%
TOTAL	2,805,188.49	2,829,107.39	23,918.90	0.85%	20,186,770,414	20,428,201,731	241,431,317	1.20%