



COMPARISON OF 2017-2018 APPROPRIATIONS* AND PROPOSED SENATE AND HOUSE EDUCATION BUDGETS – 1/26/18

(* 2017-2018 Appropriations reflect vetoes and 2017-2018 FEFP figures reflect 3rd Calculation)

LINE ITEM	ISSUE	2017 - 2018 APPROPRIATION	SB 2500 SENATE EDUCATION BUDGET	APC1 HOUSE EDUCATION BUDGET
EDUCATION ENHANCEMENT “LOTTERY” TRUST FUND				
1	Classrooms First & 1997 Bond Programs	\$170,305,246	\$101,307,519	\$101,307,519
2	Class Size – Capital Outlay Debt Service	\$143,845,811	\$133,524,413	\$133,524,413
4	Bright Futures Scholarship Program	<p style="text-align: center;">\$397,282,030</p> <p>Provides Academic Scholars 100% of tuition and fees for 2018 summer term, fall, and spring semesters plus \$300 each fall and spring semester for textbooks; Creates awards for Gold Seal CAPE Vocational Scholars in BS degree programs; Maintains awards per credit hour for Medallion Scholars, for Gold Seal and CAPE Vocational Scholars, and for the additional stipend for Top Scholars at 2016-17 levels</p>	<p style="text-align: center;">\$397,282,030</p> <p>Provides Academic Scholars 100% of tuition and fees for 2019 summer term, fall, and spring semesters plus \$300 each fall and spring semester for textbooks; Provides Medallion Scholars 75% of tuition and fees; Maintains awards per credit hour for Gold Seal and CAPE Vocational Scholars, and the additional stipend for Top Scholars at 2017-18 levels (Contingent on SB 4)</p>	<p style="text-align: center;">\$408,964,833</p> <p>Provides Academic Scholars 100% of tuition and fees for 2019 summer term, fall, and spring semesters plus \$300 each fall and spring semester for textbooks; Maintains awards per credit hour for Medallion Scholars, Gold Seal and CAPE Vocational Scholars, and the additional stipend for Top Scholars at 2017-18 levels (Contingent on HB 423)</p>
6	Florida Education Finance Program	\$404,555,678 <i>(Allocated in FEFP Line Item)</i>	\$444,989,081 <i>(Allocated in FEFP Line Item)</i>	\$368,591,654 <i>(Allocated in FEFP Line Item)</i>
7	Class Size Reduction	\$103,776,356 <i>(Allocated in CSR Line Item)</i>	\$103,776,356 <i>(Allocated in CSR Line Item)</i>	\$103,776,356 <i>(Allocated in CSR Line Item)</i>
8	District Lottery & School Recognition Program	<p style="text-align: center;">\$134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p>	<p style="text-align: center;">\$134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p>	<p style="text-align: center;">\$134,582,877</p> <p>Recognition Awards of \$100 per FTE; From remaining funds, districts must provide up to \$5 per FTE to SACs</p>
12	Workforce Development	\$74,906,943 <i>(Allocated in Workforce Line Item)</i>	\$83,004,416 <i>(Allocated in Workforce Line Item)</i>	\$104,273,580 <i>(Allocated in Workforce Line Item)</i>

LINE ITEM	ISSUE	2017 - 2018 APPROPRIATION	SB 2500 SENATE EDUCATION BUDGET	APC1 HOUSE EDUCATION BUDGET
FIXED CAPITAL OUTLAY PROJECTS				
21	Maintenance, Repair, Renovation, Remodeling	\$183,628,759 Charter Schools \$50,000,000 Public Schools \$50,000,000 FCS \$38,066,518 SUS \$45,572,241	\$184,797,354 Charter Schools \$25,000,000 Public Schools \$75,000,000 FCS \$36,168,047 SUS \$48,629,307 Funds for charter schools to be distributed in accordance with s. 1013.62, F.S.	\$252,560,612 Charter Schools \$120,286,200 Public Schools \$50,000,000 FCS \$35,091,953 SUS \$47,182,459
22	Survey of Recommended Needs	\$13,254,897 Earmarks \$5,754,897 for approved lab schools based on FTE; Balance for an FSU facilities project	\$9,194,326 Earmarks \$6,194,326 for approved lab schools based on FTE; Balance for an FSU hurricane special needs shelter	\$6,194,3267 For approved lab schools based on FTE
25	Special Facility Construction Account	\$57,049,600 Dixie \$8,900,000 Hamilton \$10,128,694 Taylor \$6,662,873 Liberty \$6,060,895 Jackson \$19,059,808 Bradford \$6,237,330	\$36,862,957 Taylor \$6,272,025 Liberty \$6,060,895 Jackson \$19,059,807 Gilchrist \$5,470,230	\$31,392,727 Taylor \$6,272,025 Liberty \$6,060,895 Jackson \$19,059,807
28A	Fixed Capital Outlay	(Not Included)	(Not Included) (\$700,000 provided in Line Item 115A)	\$1,300,000 Funds for Edward W. Bok Academy to repair hurricane damaged facilities
VOCATIONAL REHABILITATION				
32	Adults With Disabilities	\$6,924,676 Funds for various programs for Adults with Disabilities	\$67,151,567 Funds for various programs for Adults with Disabilities	\$7,006,567 Funds for various programs for Adults with Disabilities
34	Contracted Services	\$18,426,724 Earmarks \$549,823 for High School High Tech Program	\$20,576,724 Earmarks \$549,823 for High School High Tech Program	\$18,426,724 Earmarks \$549,823 for High School High Tech Program

LINE ITEM	ISSUE	2017 - 2018 APPROPRIATION	SB 2500 SENATE EDUCATION BUDGET	APC1 HOUSE EDUCATION BUDGET
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION				
	Partnership for School Readiness	\$37,808,847	\$37,111,847	\$43,958,957
	School Readiness Services	\$608,427,228	\$630,877,228	\$618,031,644
	Early Learning Standards	\$1,800,000 Funding for VPK pre- and post-assessments, to support continued implementation of the VPK Progress Monitoring Assessment, and for professional development for VPK providers that is focused on emergent literacy and mathematical thinking	\$1,800,000 Funding for VPK pre- and post-assessments, to support continued implementation of the VPK Progress Monitoring Assessment, and for professional development for VPK providers that is focused on emergent literacy and mathematical thinking	\$1,629,791 Funding for VPK pre- and post-assessments, to support continued implementation of the VPK Progress Monitoring Assessment, and for professional development for VPK providers that is focused on emergent literacy and mathematical thinking
	Voluntary Pre-K Programs	\$396,812,611 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4%	\$408,746,341 School Year BSA \$2,500 Summer School BSA \$2,134 Administrative Costs 4%	\$398,444,762 School Year BSA \$2,437 Summer School BSA \$2,080 Administrative Costs 4%
FLORIDA EDUCATIONAL FINANCE PROGRAM				
92	Teacher Salary Increase Allocation	<i>(Not Included)</i>	\$184,000,000 For salary increases for district and charter school classroom teachers, not including substitute teachers; Provides \$1,200 for teachers evaluated as highly effective and up to \$800 for teachers evaluated as effective for the 2017-2018 school year; if funds remain, the balance to be used to provide an additional equal salary amount to all highly effective teachers.	<i>(Not Included)</i>
	Base Student Allocation	\$4,203.95 Base Funding \$12,925,878,447	\$4,158.75 Base Funding \$12,907,162,782	\$4,279.15 Base Funding \$13,280,838,149

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	Juvenile Justice Supplemental Allocation	\$7,631,242 Allocation Factor \$1,240.91 Up to \$341 per student may be used for high school equivalency exam fees, for equipment, curricula, and industry credentialing testing fees	\$7,565,863 Allocation Factor \$1,243.61 Up to \$341 per student may be used for high school equivalency exam fees, for equipment, curricula, and industry credentialing testing fees	\$7,565,863 Allocation Factor \$1,243.61 Up to \$341 per student may be used for high school equivalency exam fees, for equipment, curricula, and industry credentialing testing fees
	District Cost Differential	Statutory	Statutory	Statutory
	Sparsity Supplement	\$52,800,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE	\$52,800,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE	\$52,800,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE
	Required Local Effort	\$7,605,390,763 Millage Rate. 4.308 mills	\$8,039,330,941 Millage Rate. 4.308	\$7,713,444,921 Millage Rate. 4.117
	Discretionary Millage and State Compression	\$1,366,950,627 0.748 mills State Average/FTE \$491.18 Compression \$229,709,394	\$1,451,055,281 0.748 mills State Average/FTE \$515.85 Compression \$246,836,968	\$1,451,055,281 0.748 mills State Average/FTE \$515.85 Compression \$246,836,968
	State Discretionary Contribution	\$18,697,066	\$19,828,150	\$19,828,150
	Program Cost Factors	K - 3 Basic 1.107 4 - 8 Basic 1.000 9 - 12 Basic 1.001 ESE Level 4 3.619 ESE Level 5 5.526 ESOL 1.212 9 - 12 Career Ed 1.001	K - 3 Basic 1.108 4 - 8 Basic 1.000 9 - 12 Basic 1.000 ESE Level 4 3.619 ESE Level 5 5.642 ESOL 1.185 9 - 12 Career Ed 1.000	K - 3 Basic 1.108 4 - 8 Basic 1.000 9 - 12 Basic 1.000 ESE Level 4 3.619 ESE Level 5 5.642 ESOL 1.185 9 - 12 Career Ed 1.000
	ESE Guaranteed Allocation	\$1,058,993,908 <i>(Proviso deleted requirement that gifted programs focus on advanced math and science curriculum; Funds to be recalculated once during the year)</i>	\$1,071,577,007	\$1,071,577,007
	Declining Enrollment	\$6,164,335 Hold harmless for 25% of the decline between prior and current year FTE	\$2,668,979 Hold harmless for 25% of the decline between prior and current year FTE	\$2,668,979 Hold harmless for 25% of the decline between prior and current year FTE

LINE ITEM	ISSUE	2017 - 2018 APPROPRIATION	SB 2500 SENATE EDUCATION BUDGET	APC1 HOUSE EDUCATION BUDGET
	Safe Schools	<p align="center">\$64,456,019</p> Minimum Allocation \$62,660 Funds to be used in compliance with ss. 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program	<p align="center">\$78,131,839</p> Minimum Allocation \$250,000 Funds to be used in compliance with ss. 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program	<p align="center">\$64,456,019</p> Minimum Allocation \$62,660 Funds to be used in compliance with ss. 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program
	Supplemental Academic Instruction	<p align="center">\$711,597,543</p> Earmarks \$75,000,000 to be used with the reading allocation and other funds to provide an additional hour of reading instruction in the 300 lowest performing elementary schools; Funding will be recalculated based on updated designation of 300 schools and each FTE survey	<p align="center">\$718,509,163</p> Earmarks \$75,000,000 to be used with the reading allocation and other funds to provide an additional hour of reading instruction in the 300 lowest performing elementary schools; Funds to be calculated and used as provided in s. 1011.62(1)(f), F.S.	<p align="center">\$719,109,912</p> Funds to be used as provided in s. 1011.62(1)(f), F.S. <i>(No specific amount earmarked for additional hour of instruction)</i>
	Reading Instruction	<p align="center">\$130,000,000</p> Minimum allocation of \$115,000 to each district with balance distributed based on base funding; Earmarks \$15,000,000 and funds specified in the SAI allocation to provide the additional instruction to the lowest performing schools described above	<p align="center">\$130,000,000</p> Minimum allocation of \$115,000 to each district with balance distributed based on base funding; Earmarks \$15,000,000 and funds specified in the SAI allocation to provide the additional instruction to the lowest performing schools described above	<p align="center">\$130,000,000</p> Minimum allocation of \$115,000 to each district with balance distributed based on base funding; Funds to be used as provided in s. 1011.62(9), F.S. <i>(No specific amount earmarked for additional hour of instruction)</i>
	Instructional Materials	<p align="center">\$230,743,258</p> Growth Allocation \$303.69 Library Media \$12,184,490 Science Lab \$3,330,427 Dual Enrollment \$10,329,494 ESE Digital Materials . . . \$3,114,988 Earmarks \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; Release of funds is contingent on district certifications and/or district expenditure plan	<p align="center">\$233,224,936</p> Growth Allocation \$306.96 Library Media \$12,315,536 Science Lab \$3,366,246 Dual Enrollment \$10,440,589 ESE Digital Materials . . . \$3,148,490 Earmarks \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; Release of funds is contingent on district certifications and/or district expenditure plan	<p align="center">\$233,224,936</p> Growth Allocation \$306.96 Library Media \$12,315,536 Science Lab \$3,366,246 Dual Enrollment \$10,440,589 ESE Digital Materials . . . \$3,148,490 Earmarks \$165,000,000 for purchase of instructional content, electronic devices, technology equipment, and infrastructure; Release of funds is contingent on district certifications and/or district expenditure plan
	Student Transportation	<p align="center">\$438,875,286</p>	<p align="center">\$443,595,456</p>	<p align="center">\$443,595,456</p>

LINE ITEM	ISSUE	2017 - 2018 APPROPRIATION	SB 2500 SENATE EDUCATION BUDGET	APC1 HOUSE EDUCATION BUDGET
	Teachers Classroom Supply Assistance	\$45,286,750	\$63,000,000	\$45,286,750
	Federally Connected Student Supplement	<p style="text-align: center;">\$12,998,722</p> Student Allocation \$4,955,643 Exempt Property \$8,043,079 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Provides that the allocation shall be recalculated during the fiscal year based on February FTE survey and most recent assessment roll	<p style="text-align: center;">\$12,958,063</p> Student Allocation Exempt Property Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Provides that the allocation shall be calculated as provided in s. 1011.62(13), F.S.	<p style="text-align: center;">\$12,958,063</p> Student Allocation \$5,036,967 Exempt Property \$8,043,079 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property; Provides that the allocation shall be calculated as provided in s. 1011.62(13), F.S.
	Virtual Education Contribution	<p style="text-align: center;">\$12,159,087</p> Funds per FTE \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE	<p style="text-align: center;">\$10,747,440</p> Funds per FTE \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE	<p style="text-align: center;">\$8,165,236</p> Funds per FTE \$5,230 Funds provided as supplement to all virtual education programs to achieve set level of funds per FTE
	Digital Classrooms	<p style="text-align: center;">\$80,000,000</p> Minimum Allocation \$500,000 Balance of funds allocated based on district FTE; Funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development	<p style="text-align: center;">\$80,000,000</p> Minimum Allocation of \$500,000 or \$300 per FTE, whichever is less; Funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development	<p style="text-align: center;">\$80,000,000</p> Minimum Allocation \$500,000 Balance of funds allocated based on district FTE; Funds to be utilized in accordance with s. 1011.62(12), F.S.; 20% of funds may be used for professional development
	Hope Supplemental Services	<i>(Not Included)</i>	<p style="text-align: center;">\$88,049,710</p> Provides \$2,000 per FTE for traditional public schools that were selected for a \$2,000 award in 2017-2018 and are still eligible; Balance to be provided in an equal amount up to \$1,000 per FTE to eligible traditional public schools, charter schools, district-managed charter schools, schools of hope, or franchise model schools <i>(Contingent on SB 2508)</i>	<i>(Not Included)</i>

LINE ITEM	ISSUE	2017 - 2018 APPROPRIATION	SB 2500 SENATE EDUCATION BUDGET	APC1 HOUSE EDUCATION BUDGET
	Mental Health Assistance	<i>(Not Included)</i>	\$40,000,000 Provides supplemental funding to school districts and lab schools for comprehensive school-based mental health programs; Funds to be allocated based on each entity's proportionate share of FEFP base funding; The minimum amount shall be \$75,000 <i>(Contingent on SB 2508)</i>	<i>(Not Included)</i>
	Funding Compression	<i>(Not Included)</i>	\$56,783,293 Funds for school districts and lab schools whose total funds per FTE in the prior year were less than the statewide average; Allocation based on 25% of the difference between the entity's prior year funds per FTE and the state average; District's allocation cannot be more than \$100 per FTE <i>(Contingent on SB 2508)</i>	<i>(Not Included)</i>
93	Class Size Reduction – Operating	\$3,081,304,285 <i>(Total includes EETF allocation)</i> Allocation Factors: Pre-K - 3 \$1,317.03 4 - 8 \$898.36 9 - 12 \$900.53	\$3,114,435,308 <i>(Total includes Line #7 allocation)</i> Allocation Factors: Pre-K - 3 \$1,320.94 4 - 8 \$901.01 9 - 12 \$903.19	\$3,114,435,308 <i>(Total includes Line #7 allocation)</i> Allocation Factors: Pre-K - 3 \$1,320.94 4 - 8 \$901.01 9 - 12 \$903.19
NON-FEFP STATE GRANTS				
94	Instructional Materials	\$1,141,704 Funds allocated to Learning Through Listening Program	\$1,141,704 Funds allocated to Learning Through Listening Program	\$1,141,704 Funds allocated to Learning Through Listening Program
95	Assistance to Low Performing Schools	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	\$3,850,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers	\$4,000,000 Funds may be used for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and must be used for professional development for AP classroom teachers

LINE ITEM	ISSUE	2017 - 2018 APPROPRIATION	SB 2500 SENATE EDUCATION BUDGET	APC1 HOUSE EDUCATION BUDGET
96	Take Stock in Children	\$6,125,000	\$6,125,000	\$6,125,000
97	Mentoring Student Assistance Initiatives	\$8,897,988 Best Buddies \$700,000 Big Brothers/Big Sisters . \$3,480,248 Boys & Girls Clubs. \$3,652,768 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972	\$7,495,220 Best Buddies \$950,000 Big Brothers/Big Sisters . \$3,480,248 Boys & Girls Clubs. \$2,000,000 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972	\$8,647,988 Best Buddies \$950,000 Big Brothers/Big Sisters . \$2,980,248 Boys & Girls Clubs. \$3,652,768 Teen Trendsetters. \$300,000 YMCA State Alliance \$764,972
99A	New World School of the Arts	<i>(Not Included)</i>	<i>(Not Included)</i>	\$500,000
100	School District Matching Grants Program	\$4,000,000 For challenge grants to education foundations for specified programs	\$4,000,000 For challenge grants to education foundations for specified programs	\$4,000,000 For challenge grants to education foundations for specified programs
101	Best & Brightest Teacher & Principal Scholarship	\$233,950,000 <i>(Funds provided in HB 7069)</i>	<i>(Not Included)</i>	\$253,950,000
106	Regional Education Consortium Services	\$1,445,390	\$1,750,000	\$1,445,390
107	Teacher Professional Development	\$8,719,250 Administrator Professional Development \$7,000,000 FADSS Training \$500,000 Principal of the Year \$29,426 Teacher of the Year. \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000	\$9,396,426 Administrator Professional Development \$7,000,000 FADSS Training \$1,000,000 Principal of the Year \$29,426 Teacher of the Year. \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000 Orlando/Code Program . . . \$177,000	\$9,719,426 Administrator Professional Development \$7,000,000 FADSS Training \$500,000 Principal of the Year \$29,426 Teacher of the Year. \$770,000 Personnel of the Year \$370,000 Teacher of the Year Summit \$50,000 Relay School of Ed. \$500,000 Teach for America. \$500,000
108	Strategic Statewide Initiatives	\$83,000 Safe Schools Assessment . \$83,000	\$6,321,768 Safe Schools Assessment . \$83,000 After School Grants \$5,938,768 Early Childhood Music Education Pilot Program . \$300,000	\$1,573,000 Safe Schools Assessment . \$83,000 PAPPI \$490,000 AVID \$1,000,000

LINE ITEM	ISSUE	2017 - 2018 APPROPRIATION	SB 2500 SENATE EDUCATION BUDGET	APC1 HOUSE EDUCATION BUDGET
WORKFORCE EDUCATION				
121A	Performance Based Incentives	<i>(Not Included)</i>	<p style="text-align: center;">\$4,500,000</p> Funds provided to district workforce education programs for students who earn industry certifications in specified occupations	<i>(Not Included)</i>
122	Adult Basic Education	\$41,552,472	\$41,552,472	\$41,552,472
123	Workforce Development	<p style="text-align: center;">\$366,340,160</p> <i>(Total includes EEFT allocation)</i> For programs leading to career certificate or an applied technology diploma, and for adult general education programs, tuition and fees to be assessed in accordance with s. 1009.22, F.S.	<p style="text-align: center;">\$366,340,160</p> <i>(Total includes Line #12 allocation)</i> For programs leading to career certificate or an applied technology diploma, and for adult general education programs, tuition and fees to be assessed in accordance with s. 1009.22, F.S.; includes direction for use of funds allocated to St. Johns County and allowable use for Putnam County	<p style="text-align: center;">\$366,340,160</p> <i>(Total includes Line #12 allocation)</i> For programs leading to career certificate or an applied technology diploma, and for adult general education programs, tuition and fees to be assessed in accordance with s. 1009.22, F.S.
124	Vocational Formula Funds	\$67,144,852	\$67,144,852	\$67,144,852
125	School and Instructional Enhancements	<p style="text-align: center;">\$566,000</p> Funds provided to various programs intended to support and enhance Workforce Education	<p style="text-align: center;">\$2,136,313</p> Funds provided to various programs intended to support and enhance Workforce Education	<p style="text-align: center;">\$2,399,106</p> Funds provided to various programs intended to support and enhance Workforce Education
125A	Fixed Capital Outlay – Public School Special Projects	<p style="text-align: center;">\$300,000</p> Riveroak Technical College Expansion Project \$300,000	<p style="text-align: center;">\$2,423,125</p> Riveroak Technical College Expansion Project \$1,823,125 Haney Technical Center Automotive Service \$250,000 Haney Technical Center HVAC. \$100,000 Haney Technical Center Pipefitting. \$250,000	<p style="text-align: center;">\$250,000</p> Bay District Schools Shipbuilding \$250,000

LINE ITEM	ISSUE	2017 - 2018 APPROPRIATION	SB 2500 SENATE EDUCATION BUDGET	APC1 HOUSE EDUCATION BUDGET
STATE BOARD OF EDUCATION				
	New Introductory Proviso		Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs; Commissioner to submit summary report by September 1, 2018	
133	Assessment and Evaluation	\$109,202,019 <i>(Additional \$15,000,000 provided in HB 7069 for revisions to assessment program)</i>	\$103,152,019	\$124,202,019
135	Contracted Services	\$26,161,404	\$26,180,069	\$32,268,269 Provides \$100,000 to DOE to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology; Report to be provided by January 1, 2019; Provides \$1,500,000 to DOE for the Educational Facilities Information System; Provides \$2,500,000 to DOE for the School Choice Scholarship Programs Database
SCHOOL HEALTH SERVICES				
446	School Health Services	\$17,035,258	\$17,035,258	\$17,035,258
461	Full Service Schools	\$8,500,000	\$8,500,000	\$8,500,000

FEFP TOTALS

ISSUE	2017-2018 APPROPRIATION (3rd Calculation)	SB 2500 SENATE BUDGET	APC1 HOUSE BUDGET
Unweighted FTE	2,821,037.34	2,851,378.02	2,851,378.02
<i>Change from Prior Year . . % Change</i>	<i>16,172.17 0.58%</i>	<i>30,340.68 1.08%</i>	<i>30,340.68 1.08%</i>
Weighted FTE	3,072,128.71	3,100,918.51	3,100,918.51
<i>Change from Prior Year . . % Change</i>	<i>34,696.44 1.14%</i>	<i>28,789.80 0.94%</i>	<i>28,789.80 0.94%</i>
School Taxable Value	\$1,903,618,856,087	\$2,020,743,207,971	\$2,020,743,207,971
<i>Change from Prior Year . . % Change</i>	<i>\$131,833,724,715 7.44%</i>	<i>\$117,124,351,884 6.15%</i>	<i>\$117,124,351,884 6.15%</i>
Base Student Allocation	\$4,203.95	\$4,158.75	\$4,279.15
<i>Change from Prior Year . . % Change</i>	<i>\$43.24 1.04%</i>	<i>(\$45.20) (1.08%)</i>	<i>\$75.20 1.79%</i>
Total FEFP Funding	\$20,612,272,846	\$21,147,513,115	\$21,119,106,937
From State	\$11,639,931,456	\$11,657,126,893	\$11,954,606,735
From Local	\$ 8,972,341,390	\$ 9,490,386,222	\$ 9,164,500,202
<i>Change from Prior Year . . % Change</i>	<i>\$425,502,432 2.11%</i>	<i>\$535,240,269 2.60%</i>	<i>\$506,834,091 2.46%</i>
Total FEFP Funds Per FTE	\$7,306.63	\$7,414.59	\$7,406.63
<i>Change from Prior Year . . % Change</i>	<i>\$109.57 1.52%</i>	<i>\$109.96 1.50%</i>	<i>\$100.00 1.37%</i>