

FLORIDA DEPARTMENT OF EDUCATION  
2017-18 FEFP Legislative Budget Request  
STATEWIDE SUMMARY  
COMPARISON TO 2016-17 FEFP Second Calculation

	2016-17 FEFP Second Calculation	2017-18 FEFP LBR Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,807,961.85	2,838,889.12	30,927.27	1.10%
Weighted FTE	3,037,122.03	3,068,557.28	31,435.25	1.04%
School Taxable Value	1,771,785,134,372	1,876,029,725,553	104,244,591,181	5.88%
Required Local Effort Millage	4.638	4.638	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.386	0.000	0.00%
Base Student Allocation	4,160.71	4,279.90	119.19	2.86%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	12,846,305,367	13,143,357,594	497,052,227	3.93%
Declining Enrollment Supplement	2,235,897	1,312,292	(923,605)	-41.31%
Sparsity Supplement	52,800,000	57,090,049	4,290,049	8.13%
State-Funded Discretionary Contribution	17,531,195	18,964,632	1,433,437	8.18%
0.748 Mills Discretionary Compression	209,336,513	221,700,412	12,363,899	5.91%
DJJ Supplemental Allocation	7,575,527	7,513,507	(62,020)	-0.82%
Safe Schools	64,456,019	74,456,019	10,000,000	15.51%
ESE Guaranteed Allocation	1,055,304,496	1,098,923,971	43,619,475	4.13%
Supplemental Academic Instruction	709,992,174	736,027,811	26,035,637	3.67%
Instructional Materials	228,792,422	237,938,779	9,146,357	4.00%
Student Transportation	435,164,782	452,561,216	17,396,434	4.00%
Teachers Classroom Supply Assistance	45,286,750	45,785,544	498,794	1.10%
Reading Allocation	130,000,000	135,196,966	5,196,966	4.00%
Virtual Education Contribution	16,138,403	10,249,846	(5,888,557)	-36.49%
Digital Classroom Allocation	80,000,000	80,000,000	0	0.00%
Federally Connected Supplement	12,136,893	12,244,179	107,286	0.88%
<b>TOTAL FEFP</b>	<b>15,713,056,438</b>	<b>16,333,322,817</b>	<b>620,266,379</b>	<b>3.95%</b>
Less: Required Local Effort	7,605,418,567	8,030,784,091	425,365,524	5.59%
GROSS STATE FEFP	8,107,637,871	8,302,538,726	194,900,855	2.40%
Proration to Appropriation	(5,715,576)	0	5,715,576	-100.00%
<b>NET STATE FEFP</b>	<b>8,101,922,295</b>	<b>8,302,538,726</b>	<b>200,616,431</b>	<b>2.48%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	3,074,633,009	3,096,233,015	21,600,006	0.70%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,209,215,886</b>	<b>3,230,815,892</b>	<b>21,600,006</b>	<b>0.67%</b>
<b>TOTAL STATE FUNDING</b>	<b>11,311,138,181</b>	<b>11,533,354,618</b>	<b>222,216,437</b>	<b>1.96%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,605,418,567	8,030,784,091	425,365,524	5.59%
Total Discretionary Taxes from 0.748 Mills	1,255,602,895	1,329,665,643	74,062,748	5.90%
<b>TOTAL LOCAL FUNDING</b>	<b>8,861,021,462</b>	<b>9,360,449,734</b>	<b>499,428,272</b>	<b>5.64%</b>
<b>TOTAL FUNDING</b>	<b>20,172,159,643</b>	<b>20,893,804,352</b>	<b>721,644,709</b>	<b>3.58%</b>
Total Funds per UFTE	7,183.92	7,359.85	175.93	2.45%